

ALBANY PARK COMMUNITY CENTER

FY18 ANNUAL REPORT
JULY 2017-JUNE 2018





ALBANY PARK COMMUNITY CENTER

WHAT WE DO

Since 1975, Albany Park Community Center (APCC) has worked to meet the needs of immigrant families throughout Chicago. APCC's mission is to educate and support members of the community as they determine their own path of growth and development by providing diverse programs and services for individuals, families, groups, and businesses.

- In addition to providing in-school and community-based counseling services to 150 youth,
- APCC prepares more than 300 children for success in school each year through our Early Education and School Age Programs.
- APCC empowers adults through English courses, GED preparation, citizenship classes, and job training. Early Education and School Age Programs
- Programs for children and youth have always been at the core of our services. Our new 2-year-old classroom supports social and language development. Our Head Start Program serves children 3-5-years-old and emphasizes social-emotional skills, language capacity, cognitive ability, literacy strength, and physical development.
- Our School Age Program for 6 to 12-year-olds provides children counseling, homework assistance, recreational time with friends and a robust summer field trip series. Last year, we visited the Field Museum, Museum of Science and Industry, Lincoln Park Zoo, Peggy Notebaert Nature Museum, and more.
- APCC is accredited by the National Association for the Education of Young Children (NAEYC), which means our programs meet each of NAEYC's 10 standards of excellence in Early Childhood Education.
- Adult Education and Training Programs Students in APCC's Adult Education and Training Program are determined to find their path to success in the United States. They are guided by dedicated instructors with Master's Degrees in Linguistics, Teaching English as a Second Language, or Education. Students can learn English, prepare for the GED test, and practice for their citizenship exam. We provide workshops in resume writing, job search assistance, and interview skills.
- Financial assistance is offered for those looking for certifications in growing industries such as Certified Nurse Assistant (CNA), Commercial Driver's License (CDL), and advanced manufacturing.

ALBANY PARK COMMUNITY CENTER

OUR STAFF & BOARD OF DIRECTORS

Executive Board Members

Peggi Boyd, **Chairman**

Chief People Officer-Labelmaster

Board Tenure: 12 years, Former Board Chair.

Scott Ahlman, **Vice Chairman**

Principal-Hibbard Elementary School

Board Tenure: 8 years

Paul Foley, **Treasurer**

Controller-Opternative

Board Tenure: 2 years

Jennifer Santoro, **Secretary**

Partner

Goldberg Segalla

Board Tenure: 6 years

Board Members At Large

Dennis Hammer

Regional Manager

WinTrust Bank

Board Tenure: 8 years

Andrew Levin

Owner/President

Bass Management, LLC

Board Tenure: 2 years

Monica Freeland

Accreditation & Compliance Specialist

Malcolm X College; City Colleges of Chicago

Board Tenure: 2 years

Former Chairwoman of APCC's Associate Board

Our Leadership Team

Monica Woodson

Chief Executive Officer

Paul DiCaro

Director of Finance

Sunny Davis

Sr. Director of Operations

Programs:

Adult Education & Training

Children & Youth

Business Services

Counseling & Mentoring

OUR OUTCOMES

719

individuals were
registered

589

students attended
12 plus hours
instruction

70.75%

of Students achieved
level gains in
reading

51.55%

achieved level
gains in reading
(State of Illinois
target is 42%)

199

students Secured
employment retention
or obtained job
advancement



FY18

ADULT EDUCATION
& TRAINING
PROGRAMS

OUR OUTCOMES

FY18

COUNSELING PROGRAMS

-144 CLIENTS SEEN FOR INDIVIDUAL AND/OR GROUP COUNSELING IN FY2018.

-79% OF PARENTS, TEACHERS, AND CLIENTS SURVEYED MADE AN IMPROVEMENT IN THEIR LIVES DUE TO COUNSELING INTERVENTIONS.

-84% OF PARENTS, TEACHERS, AND CLIENTS SURVEYED REPORTED THE PROBLEM IMPROVED SINCE STARTING COUNSELING.

-93% OF ELEMENTARY SCHOOL BASED COUNSELING CLIENTS DEMONSTRATED AN IMPROVEMENT IN GRADES IN TWO OR MORE CLASSES.

-77% OF HIGH SCHOOL BASED COUNSELING CLIENTS THAT COMPLETED NINE OR MORE COUNSELING SESSIONS, DEMONSTRATED AN IMPROVEMENT IN GRADES IN ONE OR MORE CLASSES.

DID YOU KNOW?

77% of the children in the program speak a language other than English

12 different languages are spoken in the Early Education & School Age Programs

Our Outcomes

85% of the children in the Early Education Program meet or exceed the widely held expectations for social-emotional objectives.

90% of the children in the Early Education Program meet or exceed the widely held expectations for physical development

94% of the children in the Early Education Program meet or exceed the widely held expectations for cognitive development



FY18

CHILDREN &

YOUTH

PROGRAMS

ALBANY PARK COMMUNITY CENTER, INC.
 STATEMENTS OF FINANCIAL POSITION
 JUNE 30, 2018 AND 2017

	2018	2017
ASSETS		
Cash and cash equivalents	\$ 167,183	\$ 521,836
Contracts receivable	607,138	449,452
Prepaid expenses and deposits	29,244	15,456
Property and equipment, net	471,215	520,884
Total Assets	\$ 1,274,780	\$ 1,507,628
LIABILITIES		
Accounts payable	\$ 101,794	\$ 169,400
Accrued liabilities	48,811	90,049
Deferred revenue	9,166	264,478
Lease termination liability	-	300,000
Mortgage notes payable	900,000	489,533
Total Liabilities	1,059,771	1,313,460
NET ASSETS		
Unrestricted	123,853	147,012
Temporarily restricted	91,156	47,156
Total Net Assets	215,009	194,168
Total Liabilities and Net Assets	\$ 1,274,780	\$ 1,507,628

Our FY18 Financials

FY2018

OUR FUNDERS

Funder

City of Chicago - Dept of Family and Support Services

Illinois Community College Board

City of Chicago - Dept of Family and Support Services

Illinois Action for Children

Illinois Community College Board

Illinois State Board of Education

Illinois Community College Board

Chicago Public Schools

Illinois Dept of Commerce & Economic Development

Chicago Dept of Business Affairs & Consumer Protection

Illinois Secretary of State

City of Chicago - Dept of Family and Support Services

City of Chicago - Dept of Family and Support Services

Weinberg Foundation

Illinois Community College Board

Salvation Army

Illinois Coalition for Immigrant and Refugee Rights

Chicago Public Schools

McCormick Foundation

Women Employed Foundation

Chicago Dept of Planning & Development

Blowitz Ridgeway Foundation

City of Chicago - Dept of Family and Support Services

THANK YOU TO OUR DONORS

Our Winner's Circle

(\$5,001+)

Illinois Action for Children \$159,630.00

Weinberg Foundation \$50,000.00

Janice Feinberg \$10,100.00

Seafood City Supermarket \$8,630.14

Illinois Coalition for Immigrant
and Refugee Rights \$8476.40

Peggi Boyd \$8,375.00

Marti Corcoran \$5,128.12

Our Champions

\$1000-\$5000

McMaster-Carr Supply Company

NorthShore Community Bank

U.S. Bank

Freedman Seating Company

Labelmaster, American Labelmark Company

Joseph Byrd

Nicholas Yassan

Rany Management

MB Financial Bank

Swedish Covenant Hospital

Andrew Levin

Arnie Kamen

Joseph Wisniewski

Natalie Smith

Comcast

Ron and Betty Blank

Horton

Scott Ahlman

Kelli and Paul Foley

Alper Services

American Street Capital

Neil Bluhm

Costa Ivone, LLC

Jerry and Patty Crotty

Garrett Family Foundation

Scott and Rosemary

IFF

Mark Mackey

North Park University

Streska Family Foundation

True Blue Inc.

Our Advocates

\$250-\$999

Dwight Curtis

The Center for Student Missions

Murphy & Miller, Inc.

Q Smokeshack, LLC

Integrated Property Services, Inc.

Andy Carpenter

Jennifer Santoro

Michael and Judith Brosnan

Candice Wartier

Amy Bilton

Monica Freeland

Ryan Lothian

David Ofman

Monica Woodson

Robert Finn

Sauganash Woman's Club Foundation

Christine Drane

Justin and Hannah Prevost-Schultz

Michael Banks

Compass Mortgage

Bob Dickenson

Evanston Catholic Woman's Club

Naomi Frankel

Kurt Johnson

Nadine Karavidas

Saul Marchan

Mike Massart

Noah Nicholson

North Park Covenant Church

Chicago Progress

John Sarris

Alan Schoen

Ray Cruz

Julia Baker

Andrew Oh

Kathy Maher

Gerald Turry

Jeffery Yost

Paul Dicaro

Toni Riccardi

Dennis Hammer

Jill Siegel

Michael and Eva Volin

Bill Runge

Jesus Salgado

Google

Izzy Gomez

Mr. Andrew and Dr. Bernadine Berridge

Mark Plante

Kathy and Mark Streit

Michael Caplan

Tim Ahlberg

Mike & Colleen Kirchberg

Bob and Christine Rosenberg

Casey Smagala

Dennis Apostol

PricewaterhouseCoopers

Patti Werner

Ronald Ahlman

Salah Munasser

Jaclyn Bober and Matthew Neistat

Sarah Oaks

Old Irving Park

Monica Selan

Wintrust Bank - Logan Square